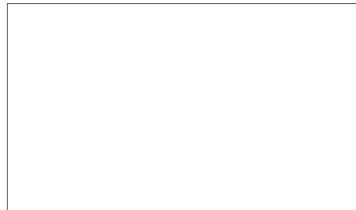SSCI

INTELLIGENCE COMMUNITY STAFF

26 February 1982

NOTE FOR: Danny Childs

Dan,
Attached are the three pieces
of additional information you requested
concerning the IC Staff. I hope they
provide what you need. I have taken the
liberty of providing copies to Jim Bush,
Jim Van Wagenen and Susan Shekmar for
information.

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COMMUNITY COMPUTER

In the performance of its responsibilities the Intelligence Community

Staff (ICS):

- o Participates in the allocation and management of Community

  resources,

- o Provides guidance for the tasking of National collection

  disciplines,

- o Evaluates, analyzes, and seeks to improve Community performance,

- o Organizes Community wide planning activities, and

- o Supports the DCI as Community leader through coordinating the

  activities of NFIB/NFIC; and DCI Committees.

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Each of these endeavors requires the creation, maintenance, and use

of a variety of substantive and administrative information. At present

CIA's Office of Data Processing operates five separate data bases* for

the ICS in support of this collective requirement. Because of CIA

computer security policies, only the ICS has direct electrical access to

these Community data bases, or to machine processed data which are

provided the ICS in response to ad-hoc data calls. NFIB proceedings and

records are not electrically accessible at all, and exchange of

financial, substantive or administrative data among Intelligence

Community (IC) members is dependent upon a frequently slow and unwieldy

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courier system. While these IC activities taken individually do not justify a Community computer, together they constitute a clear requirement for a Community Host Central Processing Unit (CPU) of sufficient size to accommodate Community ADP needs.

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The first application to be implemented on the IC computer will be a planning and budgeting system structured so that resource allocations within the Community may be interactively reviewed in substantive terms. The general outline of the desired capability is straight forward. NFIP components will have electrical access to a Community computer using, wherever possible, existing word processing stations as terminals. The central computer will serve as a communications medium between the ICS and all components. In addition, the ICS and some components will use the community computer to maintain their detailed budget data. Data and text will be merged using word processor stations--first as terminals to generate and retrieve numeric reports on the mainframes and then as word processors to add narrative descriptions. Combined displays will then be communicated with the ICS and as required directly to CIA's printing services through the Community computer. These displays will be edited and updated as the budget is reviewed and ultimately will form the basis for large portions of the CBJB's.

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The FY 1983 ICS budget request includes external contract funds in the amount of $550(K) to provide assistance for definition, design, and software development for the CPB system; the acquisition of a pilot system for installation   for an interactive budget data base and word processing system; and the acquisitions of additional remote systems for interactive CPB system testing and use by Program Managers.

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The request also includes $1250(K) for procurement of a stand-alone IC computer to host and exercise data pertinent to ICS responsibilities. This CPU will be housed in an extant ADP facility, probably at Ft. Meade. It is anticipated that nominal associated annual operating costs will be absorbed within existing NFIP resources. With few exceptions, Community access to the ICS computer will be provided by secure communications already in place. Some additional funds may be required at a later date to acquire word processors for IC/NFIB offices not now operating compatible equipment.

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FY 1983 VEHICLE PROCUREMENT

Funds to replace the following vehicles are included in the IC Staff FY 1983 budget:

Make	Model	Year	Purchase Date
American Motors Concord	Sedan	1978	2 March 1978
American Motors Concord	Sedan	1978	2 March 1978
Plymouth	Station Wagon	1977	15 March 1977

With respect to replacement of sedans and station wagons, the ICS follows CIA criteria--6 years of age or 60,000 miles whichever occurs first. Our station wagon will meet the age criterion in FY 1983. While the two sedans will not qualify until early in CY 1984, procurement lead time of 6 months to a year will require a late FY 1983 obligation for March 1984 replacement. CIA advises us that lead time for routine vehicle procurement currently is nine months.